



*The Denville School District's mission is to educate and empower all students to excel.*

**Mr. Mike Andersen- Board President Intro Strategic Planning  
“State of the District”**

**November 14, 2022 7:30 PM**

**Riverview School**

**NJSBA Representative  
Charlene Peterson**



# Strategic Plan Goals 2017-2022

- *Student Learning and Curriculum*
- *Well Rounded Students*
- *21st Century Leadership and Ownership of Learning*
- *Facilities/Class Sizes/Security*

*What are the problems we need to solve going forward?*



## Awards & Recognition

- Sustainable Jersey for Schools Bronze- Lakeview, Riverview, Valleyview
- Future Ready Schools- Lakeview, Riverview, Valleyview
- State and National Schools of Character- Lakeview, Riverview
- National Blue Ribbon School- Riverview
- August 2021- Realtor.com Best Family Friendly Suburbs in USA
- 2020 USDOE Top 200 NJ schools - Riverview 7th (99.76%) Lakeview 185th (91.26%)
- Finance Awards: Certificate of Excellence in Financial Reporting 2019, 2020, 2021
- Valleyview Model UN Award and Several County Championships in Girls and Boys Athletics



# Elementary Academic Programs

- English Language Arts (Reading, Writing, Phonics, Spelling, Grammar, Vocabulary)
- Math
- Science
- Social Studies
- Physical Education & Health
- Technology
- Art
- Music
- Science Technology Engineering & Math (STEM) Lab
- Library
- Spanish
- Character Education (Social Emotional Health)
- Mastery Enrichment 3-5- Enrichment for All



# Elementary Selective Academic Programs

- **Band- Grades 4 & 5**
- **EXPanded Opportunities (EXPO) 3-5- Gifted & Talented**
- **Enrichment (K-2)**
- **Basic Skills Instruction (BSI)**
- **Early Connections (K-2)**
- **Pre-School**
- **Peer Leaders**
- **English Language Learners (ESL/ELL)**
- **Virtual Tutoring**
- **Homework Help at Peer Place Community Center**
- **English Language Learners (ESL/ELL)**



# Middle School Academic Programs

- English Language Arts (Reading, Writing, Spelling, Grammar, Vocabulary)
- Math
- Science
- Social Studies
- Physical Education & Health
- Art of Writing
- World Language (Spanish and/or French)
- Computers
- Art
- Music
- Science Technology Engineering & Math (STEM) Lab
- Home & Consumer Science
- Advisory/Character Education



# Middle School Selective Academic Programs

- Band
- Choir
- EXPanded Opportunities (EXPO)- Gifted & Talented
- Basic Skills Instruction (BSI)
- Peer Leaders
- English Language Learners (ESL/ELL)
- Virtual Tutoring
- Homework Help at Peer Place Community Center



## High School Level Programs

- French 1
- French 2
- Spanish 1
- Spanish 2
- Honors Algebra 1
- Honors Geometry
- Honors Biology

Fulfills high school course prerequisites, but course grade does not affect GPA





# Extra-Curricular

## Valleyview Middle School

- 10 Interscholastic Sports with over 175 students participating
- 19 Clubs/intramurals with over 200 students participating
- Band, Chorus, & Strings
- Musical
- Art Show

## Riverview and Lakeview Schools

- 3 Clubs with over 250 students participating
- Enrichment Program over 1000 registrations each year
- 4th and 5th grade bands with over 225 students participating
- Related Arts/ Art Show
- Talent show



# Special Services Department Highlights

## District Status

- **Classification Rate - 23.66%**
- **Majority of students receive services within the district**
- **Mental Health and Behavioral Needs continue to rise**
- **Eligibility under Specific Learning Disability has shown the greatest increase over the last 5 years and is the most prevalent classification.**
- **Anticipated rise in preschool students with disabilities**

## District Programs & Services

- **In-Class Resource, Resource Center Replacement, Special Class programs (Multiples Disabilities, ABA), Preschool Disabilities**
- **OT, Speech, PT, Counseling, Social Skills**
- **Board Certified Behavior Analyst (BCBA)s**
- **Case Management - LDTs, School Psychologists, Social Worker, Speech Therapists**
- **Crisis Prevention & Intervention (CPI) Certified Instructor**



# Technology Today & Beyond

## We've come so FAR!

- 1:1 devices throughout the district
- Required Network Upgrades
- Threat Protection
- Plan to continue to refresh student and teacher devices
- Security - Software, Doors, Phones, Cameras
- Online textbooks and class materials
- Assistive technology

## GROWING

- More Online Content = More WiFi devices = more WiFi access points = increased backbone and increased bandwidth
- End Of Life/End Of support on tech within these next 5 years
- Internet connection from VV, LV and RVA



# Demographic Data- January 2022

## Demographic report of January 2022\*

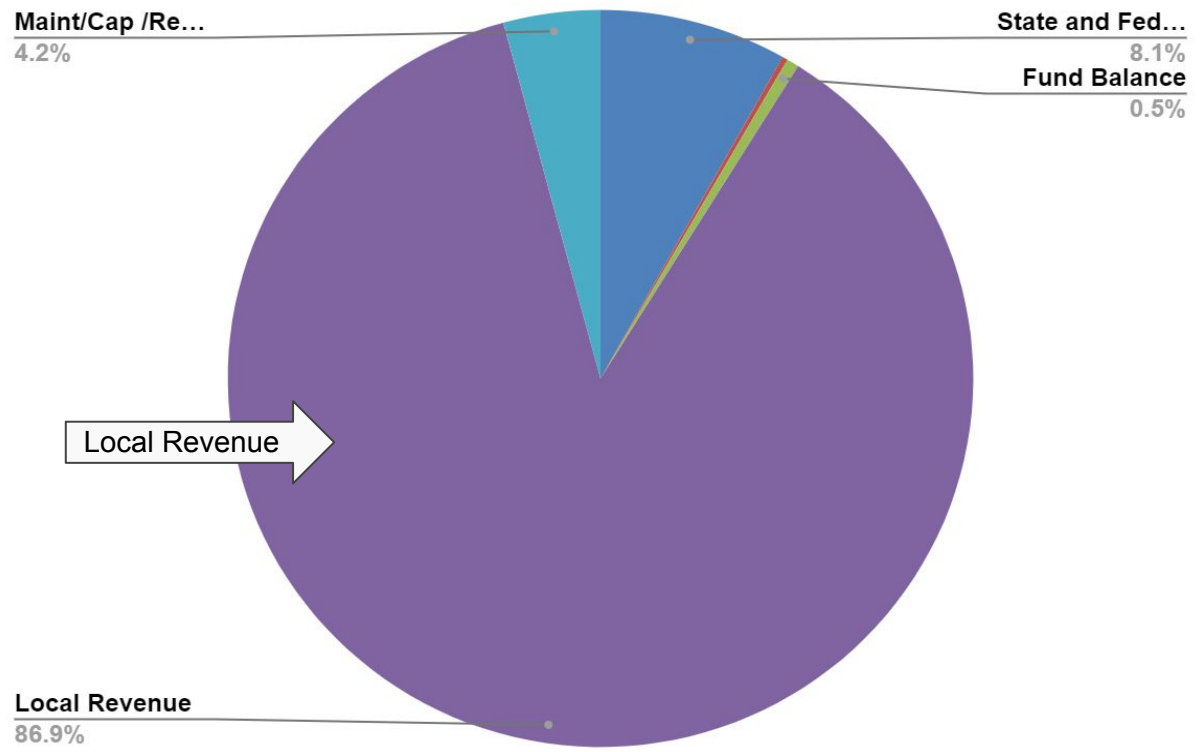
<u>Enrollment</u>	<u>Actual 22/23</u>	<u>Projected 23/24</u>	<u>Projected 24/25</u>	<u>+/-</u>	<u>(5 Year) Projected 26/27</u>
LV	685	712	737	+25	751
RV	465	478	491	+13	505
VV	541	545	582	+37	621

- St. Mary's is not interested in selling the RV Annex Building - we do not lease the 2nd floor (4.1 rms)
- The Demographic Data is already 1% off- there are 1% more students enrolled than anticipated.
- By 2026 we are expecting an increase of 10.5% from our demographic study- this can result in a shortage of approximately 150 seats - using our district practices
- Current class size average across the district is 19.3 students/ class

\*[Link to full report](#)



Where does the money come from?



Local Revenue →

Finance



# DENVILLE TOWNSHIP

## 2021-22 Spring NJSLA

Grade	Meeting Expectations or Higher			
	ELA % Meeting Expectations +		Math % Meeting Expectations +	
	District	State	District	State
3	60%	42%	55%	46%
4	78%	49%	62%	39%
5	88%	49%	64%	36%
6	63%	47%	44%	31%
7	86%	52%	41%	34%
8	76%	52%	14%	16%
Algebra 1	x	x	86%	35%
Geometry	x	x	96%	44%
Total 8th grade	x	x	45%	x
All Grades	75%	49%	53%	35%



## Comparative Group- all K-8, 1000-3000 students, DFG I, Somerset to Bergen Counties

District	% Special Ed	ELL	Math % passing	ELA Growth Percentile	Math Growth Percentile	Teachers that stay with same district
	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
Branchburg	16.9%	1.2%	74.3%	72	66	90.0%
Closter	15.5%	11.1%	80.6%	62	65	87.5%
Denville	21.3%	3.3%	66.6%	61	53	95.1%
Franklin Lakes	18.4%	1.6%	70.0%	46	53	90.6%
Hanover Twp	19.5%	3.6%	59.1%	59	52	95.5%
Montvale	14.4%	1.7%	66.9%	64	55	88.9%
Oakland	23.4%	3.0%	59.6%	50	48	93.4%
River Vale	13.8%	0.2	64.4%	45	44	95.1%
Rockaway Twp	20.7%	1.9%	52.2%	61	52	95.7%
Warren	16.9%	4.1%	71.5%	48	61	94.4%
Washington Twp	22.5%	2.6%	65.1%	53	59	92.1%
Wyckoff	16.2%	0.7%	70.6%	47	52	92.3
<b>Denville Rank</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>4</b>	<b>6</b>	<b>4</b>

[Source for tax data](#)

[Source for financial data](#)

[Source academic data](#)



## Comparative Group- all K-8, 1000-3000 students, DFG I, Somerset to Bergen Counties

District	<u>Budgetary Cost/Pupil Indicator 1</u>	<u>Budgeted rank state group /73 Indicator 1</u>	Total Class Instruction Indicator 2 Column H	% of Budget on Instruction Indicator 2 Column J	Median Income	% of Population Below Poverty Level	% <25 with 4yr college degree
	2020-2021	2020-2021	2020-2021	2020-2021	2017-2018	2017-2018	2017-2018
Branchburg	\$22,173	65	\$13,086.00	63.40%	\$129,237	3.0%	58.5%
Closter	\$17,616	26	\$10,373.00	65.80%	\$130,670	2.6%	59.2%
<u>Denville</u>	\$19,936	48	\$12,506.00	69.70%	\$116,078	3.0%	49.6%
<u>Franklin Lakes</u>	\$28,062	73	\$15,837.00	63.50%	\$155,458	3.2%	66.2%
<u>Hanover Twp</u>	\$20,499	54	\$11,418.00	57.00%	\$116,020	2.4%	49.5%
<u>Montvale</u>	\$18,347	34	\$10,771.00	64.20%	\$120,060	8.5%	58.9%
<u>Oakland</u>	\$23,041	70	\$12,793.00	60.50%	\$112,994	3.1%	51.0%
<u>River Vale</u>	\$21,129	58	\$11,616.00	57.50%	\$138,914	2.4%	61.2%
<u>Rockaway Twp</u>	\$22,205	66	\$11,208.00	56.90%	\$106,559	3.2%	45.0%
<u>Warren</u>	\$25,885	72	\$15,206.00	61.00%	\$154,647	2.2%	62.5%
<u>Washington Twp</u>	\$20,123	50	\$10,498.00	69.50%	\$140,445	2.8%	55.7%
<u>Wyckoff</u>	\$20,303	52	\$10,649.00	56.90%	\$147,463	2.3%	65.0%
<b>Denville Rank</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>1</b>	<b>9</b>	<b>5</b>	<b>10</b>





## **Schedule and Information Riverview School 7:30-9:00 PM**

**November 28, 2022**

**December 12, 2022**

**All documents, presentations and videos will be posted on the  
district website**

**[https://www.denville.org/community\\_links/strategic\\_plan\\_-\\_denville\\_schools](https://www.denville.org/community_links/strategic_plan_-_denville_schools)**